PERKIOMEN TOWNSHIP

PROPOSED 2026 BUDGET

PERKIOMEN TOWNSHIP PROPOSED 2026 BUDGET

PERKIOMEN TOWNSHIP PROPOSED GENERAL FUND BUDGET

2026 PROPOSED GENERAL FUND BUDGET - REVENUES

REVENUES		**2026 BUDGET**
REAL PROPERTY TAXES		
301.100 - Real Estate Current Year		170,000.00
301.200 - Real Estate Prior Year		0.00
301.400 - Real Estate Delinquent		2,000.00
301.600 - Interim		0.00
SUBTOTAL		**172,000.00**
LOCAL TAX - ACT 511 TAXES		
310.100 -Transfer Taxes		200,000.00
310.200 - Open Space EIT		575,000.00
310.220 - Earned Income Taxes		2,200,000.00
SUBTOTAL		**2,975,000.00**
LICENSES		
321.200 - Rental Licenses		0.00
321.800 - Cable Television		120,000.00
SUBTOTAL		**120,000.00**
PERMITS		
322.820 - Road Encroachment		3,000.00
322.830 - Solicitation Permits		500.00
SUBTOTAL		**3,500.00**
FINES		
331.110 - Vehicle Code Violations		3,000.00
331.120 - Violations of Ordinances		200.00
SUBTOTAL		**3,200.00**

2026 PROPOSED GENERAL FUND BUDGET - REVENUES

REVENUES		2026 BUDGET
INTEREST EARNINGS		
341.000 - Interest		400,000.00
SUBTOTAL		**400,000.00**
RENTAL OF LAND		
342.100 - Rental of Land		30,000.00
SUBTOTAL		**30,000.00**
STATE OPERATING GRANTS		
354.120 - Municipal Recycling Program		7,000.00
SUBTOTAL		**7,000.00**
STATE SHARED REVENUE ENTITLEMENTS		
355.010 - Public Utility Realty Tax		3,300.00
355.050 - General Municipal Pension		42,000.00
355.080 - Alcoholic Beverage License		1,000.00
355.990 - Volunteer Fire Relief Association		69,000.00
SUBTOTAL		**115,300.00**
GENERAL GOVERNMENT		
361.300 - Zoning Application Fees		3,000.00
361.330 - Zoning & Subdivision Fees		4,000.00
361.520 - Sale of Ordinances		25.00
SUBTOTAL		**7,025.00**

2026 PROPOSED GENERAL FUND BUDGET - REVENUES

REVENUES		**2026 BUDGET**
PUBLIC SAFETY		
362.410 - Building Permits		45,000.00
362.430 - Plumbing Permits		0.00
362.450 - Use & Occupancy Permits		5,000.00
362-470 - Stormwater MGMT Permits		0.00
SUBTOTAL		**50,000.00**
CULTURE & RECREATION		
367-300 - Donation From Fees		1,200.00
SUBTOTAL		**1,200.00**
MISCELLANEOUS REVENUES		
380.000 - Miscellaneous Revenues		0.00
SUBTOTAL		**0.00**
REFUNDS		
395.000 - Refunds		50,000.00
(Reimbursement Sewer Fund)		
SUBTOTAL		**50,000.00**
SUBTOTAL OPERATING REVENUES		**3,934,225.00**
Transfer From:		
MONTCO 2040 Grant		250,000.00
DCED Grant - Highland-Huber Park		250,000.00
DCNR Grant - Highland-Huber Park		380,700.00
Open Space Fund - Highland-Huber Park		1,119,300.00
Transfer from Reserves		1,031,353.00
TOTAL TRANSFERS		**3,031,353.00**

2026 PROPOSED GENERAL FUND BUDGET - REVENUES

REVENUES		**2026 BUDGET**
2026 GENERAL FUND REVENUE TOTAL		**6,965,578.00**

2026 PROPOSED GENERAL FUND BUDGET - EXPENDITURES

EXPENDITURES	**2026 BUDGET**
SUPERVISORS	
400-110 - SUPERVISORS SALARY	17,570.00
400-120 - TOWNSHIP MGR SALARY	142,543.00
400-150 - INSURANCES	21,789.00
400-160 - PENSION	46,346.00
400-200 - SUPPLIES	9,000.00
400-260 - MINOR EQUIPMENT	1,000.00
400-300 - GENERAL EXPENSE	38,700.00
400-310 - BANK CHARGES	200.00
400-340 - ADVERTISING/PRINTING	10,000.00
400-740 - MAJOR EQUIPMENT	40,000.00
SUBTOTAL	**327,148.00**
FINANCIAL	
402-115 - AUDIT FEE	30,000.00
402-131 - BOOKKEEPER: Payroll P.T.	0.00
402-150 - INSURANCES	0.00
402-183 - OVERTIME	0.00
402-350 - TREASURER'S BOND	4,000.00
SUBTOTAL	**34,000.00**
EIT TAXES	
403-114 - TAX COLLECTOR'S COMMISSION	8,560.00
403-200 - TAX COLLECTOR'S SUPPLIES	2,800.00
403-310 - EIT TAX COLLECTOR'S COMMISSION	25,500.00
403-316 - EIT TAX COLLECTOR'S COMMISSION OPEN SPACE	6,000.00
SUBTOTAL	**42,860.00**
LAW	
404-310 - LAW FEES/GENERAL CODE	80,000.00
404-311 - TRANSCRIPTS/COURT REPORTER	4,500.00
SUBTOTAL	**84,500.00**

2026 PROPOSED GENERAL FUND BUDGET - EXPENDITURES

EXPENDITURES		**2026 BUDGET**
SECRETARY/CLERK/TREASURER		
405-000 - SECRETARY/CLERK/TREASURER		45,500.00
405-150 - INSURANCES		0.00
SUBTOTAL		**45,500.00**
IT/NETWORKING COMPUTER		
407-325 - IT/NETWORKING COMPUTER SERVICES		83,100.00
SUBTOTAL		**83,100.00**
ENGINEER		
408-310- ENGINEERING FEES		125,000.00
408-317 - FLOODPLAIN MANAGEMENT		126,700.00
SUBTOTAL		**251,700.00**
GENERAL GOVERNMENT BUILDINGS		
409-321 - TELEPHONE		14,000.00
409-350 - COMPREHENSIVE/LIABILITY		105,853.00
409-361 - GAS & ELECTRIC/TOWNSHIP BUILDING		16,000.00
409-362 - GAS & ELECTRIC/TOWNSHIP GARAGE		5,000.00
409-366 - WATER TOWNSHIP BUILDINGS		2,000.00
409-440 - CLEANING/TOWNSHIP BUILDING		5,400.00
409-600 - BUILDING/REPAIR & EQUIPMENT		146,000.00
SUBTOTAL		**294,253.00**
PROTECTION INSPECTION		
413.131 - CODE ENFORCEMENT		99,507.00
413.150 - INSURANCES		42,294.00
413.310 - CODE INSPECTIONS		12,000.00
413-740 - MAJOR EQUIPMENT		0.00
SUBTOTAL		**153,801.00**

2026 PROPOSED GENERAL FUND BUDGET - EXPENDITURES

EXPENDITURES		2026 BUDGET
PLANNING & ZONING		
414-300 - PLANNING/ZONING GENERAL EXPENSE		45,688.00
414-310 - PLANNING/ZONING LEGAL FEES		18,500.00
SUBTOTAL		**64,188.00**
EMERGENCY MANAGEMENT		
415-200 - EMERGENCY MANAGEMENT		500.00
SUBTOTAL		**500.00**
ANIMAL CONTROL		
422-000 - ANIMAL CONTROL		6,000.00
SUBTOTAL		**6,000.00**
RECYCLING		
426-367 - RECYCLING		13,000.00
SUBTOTAL		**13,000.00**
WASTEWATER COLLECTION		
429-131 - SECRETARY/BOOKKEEPER		73,944.00
429-150 - INSURANCES		37,141.00
SUBTOTAL		**111,085.00**

2026 PROPOSED GENERAL FUND BUDGET - EXPENDITURES

EXPENDITURES		**2026 BUDGET**
ROAD MAINTENANCE		
430-140 - ROAD CREW - FULL TIME		357,894.00
430-141 - ROAD CREW - PART TIME		500.00
430-143 - CROSSING GUARD		0.00
430-150 - INSURANCES		164,724.00
430-183 - OVERTIME		20,000.00
430-230 - GAS & DIESEL		20,000.00
430-300 - MISC CHARGES		0.00
430-740 - MAJOR EQUIPMENT		0.00
430-750 - MINOR EQUIPMENT		0.00
SUBTOTAL		**563,118.00**
CLEANING STREETS & GUTTERS		
431-000 - CLEANING STREETS & GUTTERS		2,000.00
SUBTOTAL		**2,000.00**
SNOW REMOVAL		
432-740 - SNOW REMOVAL		0.00
SUBTOTAL		**0.00**
TRAFFIC SIGNALS & STREET SIGNS		
433-000 - STREET LIGHTS & SIGNS		10,000.00
433-360 - ELECTRIC/TRAFFIC SIGNALS		1,500.00
SUBTOTAL		**11,500.00**
STREET LIGHTING		
434-361 - STREET LIGHTING		107,000.00
SUBTOTAL		**107,000.00**
STORM SEWERS		
436-000 - STORM DRAINS		0.00
SUBTOTAL		**0.00**

2026 PROPOSED GENERAL FUND BUDGET - EXPENDITURES

EXPENDITURES		**2026 BUDGET**
REPAIRS TO EQUIPMENT		
437-000 - REPAIRS OF TOOLS & MACHINERY		2,000.00
SUBTOTAL		**2,000.00**
HIGHWAYS & BRIDGES		
438-000 - ROADS & BRIDGES/MAINTENANCE & REPAIRS		75,000.00
SUBTOTAL		**75,000.00**
CONSTRUCTION & REBUILDING		
439-049 - ROAD PROJECTS/ENGINEERING		52,700.00
SUBTOTAL		**52,700.00**
STORM WATER MANAGEMENT		
446-000 - STORM WATER MANAGEMENT & FLOOD CONTROL (PRP)		40,000.00
446-100 - STORMWATER MANAGEMENT - MAINTENANCE (MS4)		25,000.00
446-120 - STORMWATER COORDINATOR		29,120.00
446-310 - ENGINEERING		20,000.00
446 -150 - INSURANCES		0.00
SUBTOTAL		**114,120.00**
WATER SYSTEMS		
448-363 - WATER SYSTEM/HYDRANTS		77,500.00
SUBTOTAL		**77,500.00**
CULTURE - RECREATION		
450-000 - CAPITAL PROJECTS/CULTURE/RECREATION		3,000.00
450-120 - OPEN SPACE/PARK RECREATION COORDINATOR		66,560.00
450-710 - OPEN SPACE/LAND RESERVE		0.00
450-150 - INSURANCES		38,838.00
SUBTOTAL		**108,398.00**

2026 PROPOSED GENERAL FUND BUDGET - EXPENDITURES

EXPENDITURES		**2026 BUDGET**
PARK & RECREATION		
452-000 - PARTICIPANT RECREATION		260,000.00
SUBTOTAL		**260,000.00**
PARKS		
454-000 - PLAYGROUND MAINTENANCE		10,000.00
454-100 - MAINTENANCE OF MOWERS/PARKS		25,000.00
454-710 - LAND PURCHASES/PARKS		0.00
SUBTOTAL		**35,000.00**
TREES		
455-000 - TREE MAINTENANCE		30,000.00
SUBTOTAL		**30,000.00**
CELEBRATIONS		
457-000 - COMMUNITY DAY		12,000.00
SUBTOTAL		**12,000.00**
DEBT PRINCIPAL		
471-000 - DEBT PRINCIPAL		0.00
SUBTOTAL		**0.00**
DEBT INTEREST		
472-000 - DEBT INTERST		0.00
SUBTOTAL		**0.00**
MISCELLANEOUS		
480-000 MISC EXPENDITURES		5,000.00
SUBTOTAL		**5,000.00**

2026 PROPOSED GENERAL FUND BUDGET - EXPENDITURES

EXPENDITURES		2026 BUDGET
CONTRIBUTIONS, GRANTS, & SUBSIDIES		
481-500 - CONTRIBUTIONS, GRANTS & SUBSIDIES		123,914.00
481-530 - PERKIOMEN TOWNSHIP FIRE COMPANY		478,460.00
SUBTOTAL		**602,374.00**
WORKMAN'S COMPENSATION		
484-000 - WORKER'S COMPENSATION		66,729.00
SUBTOTAL		**66,729.00**
UNEMPLOYMENT COMPENSATION		
485-000 - PSATS UNEMPLOYMENT COMPENSATION		1,000.00
SUBTOTAL		**1,000.00**
EMPLOYER TAXES		
487-161 - EMPLOYER'S SHARE FICA		50,170.00
487-163 - EMPLOYER'S SHARE MEDICARE		11,734.00
SUBTOTAL		**61,904.00**
TRANSFER		
450-710 - OPEN SPACE RESERVE/LAND RESERVE		575,000.00
492-140 - FIRE COMPANY - Foreign Fire Insurance		69,000.00
SUBTOTAL		**644,000.00**
OPERATION TOTAL		**4,342,978.00**

2026 PROPOSED GENERAL FUND BUDGET - EXPENDITURES

EXPENDITURES		**2026 BUDGET**
CAPITAL EXPENDITURES		
409-610 - Buildings -General Construction - Pole Barn		135,000.00
439-000 - Road Maintenance:		
A. Road Project - Microsurfacing Roads		287,650.00
B. Bridge Guide Rial Project		199,950.00
452-000 - Participant Recreation - Highland-Huber Park		2,000,000.00
CAPITAL TOTAL		**2,622,600.00**
2026 GENERAL FUND EXPENDITURE TOTAL		**6,965,578.00**

2026 PROPOSED GENERAL FUND BUDGET - DETAIL

		2026 PROPOSED BUDGET
400-200 - Supplies		
	A. Office Supplies	4,000.00
	B. Pitney Bowes	4,000.00
	C. Misc.	1,000.00
	TOTAL	**9,000.00**
400-300 - General Expense		
	A. Rental Uniforms & Clothing	6,000.00
	B. PSATS	4,000.00
	C. Grocery/Paper Products	1,000.00
	D. Conferences/Training & Memberships	7,000.00
	E. Security System	1,200.00
	F. PA One Call	600.00
	G. Petty Cash	100.00
	H. Copy Machine	3,200.00
	I. Newsletter	3,600.00
	J. Xmass Dinner	8,000.00
	K. Misc.	4,000.00
	TOTAL	**38,700.00**
400-740 - Major Equipment		
	A. Replacement of Computers, Office Equipment, Speed Monitor, Radios, Etc.	
	TOTAL	**40,000.00**
404-310 - Legal		
	A. Attorney Fees	70,000.00
	B. General Code/Codification of Ordinances	10,000.00
	TOTAL	**80,000.00**

		2026 PROPOSED BUDGET
407-325 - IT/Networking Computer		
	A. Compute Support, Security, Finance Software	35,600.00
	B. WEB Support/Development/Backup	13,000.00
	C. FIOS	2,000.00
	D. Lease/Phone System	2,000.00
	E. All Traffic Solution	3,000.00
	F. Website Re-Design	27,500.00
	TOTAL	**83,100.00**
409-600 - Building General Expense		
	A. Light Bulbs, Repairs, Building Materials	25,000.00
	B. Landscaping/Maintenance:	7,000.00
	i. Township Building	
	ii. Memorial Garden	
	iii. Rain Garden	
	C. Trash Collection	4,500.00
	D. HVAC Service/Maintenance	2,500.00
	E. Emergency Repair	3,000.00
	F. Building Repair	100,000.00
	H. Misc	4,000.00
	TOTAL	**146,000.00**
414-300 - Planning/Zoning		
	A. Contract with MCPC	13,788.00
	B. CPVRPC	3,000.00
	C. Zoning Hearing Board Member Fees	1,800.00
	D. Planning Commission Member Fees	2,100.00
	E. Review of Zoning/SALDO Ordinances	25,000.00
	TOTAL	**45,688.00**
426-367 - Recycling		
	A. Hough Association - Recycling Data Contract	5,000.00
	B. Leaf & Small Branch	8,000.00
	TOTAL	**13,000.00**

2026 PROPOSED GENERAL FUND BUDGET - DETAIL

		2026 PROPOSED BUDGET
434-361 - Street Lights		
	A. PECO - Electric Costs	38,000.00
	B. Maintenance Contractor Cost	24,000.00
	C. Replace Street Lights - 15 lights @ $3,000.00	45,000.00
	TOTAL	**107,000.00**
438-000 - Roads & Bridges		
	A. Cost for outside contractors for snow removal	
	B. Road Materials - Road Project	
	TOTAL	**75,000.00**
448-363 - Water/Hydrants		
	A. Payment to Water Companies to Supply Water to Fire Hydrants (AQUA & PA America)	
	TOTAL	**77,500.00**
452-000 - Participant Recreation	A. Highland - Huber Park Design	150,000.00
	B. Perkiomen Greene - Repave Sections of walking path	10,000.00
	C. 182 Trappe Road	100,000.00
	TOTAL	**260,000.00**
481-500 - Contributions	A. Skippack Emergency Medical	54,000.00
	B. Plymouth Community Ambulance	36,000.00
	C. Perkiomen Valley Library	17,914.00
	D. 250 Celebration	15,000.00
	E. PA Live Steamers	1,000.00
	TOTAL	**123,914.00**
481-530 -	A. Perkiomen Township Fire Company	6,500.00
	B. Buchart Horn - New Fire House	471,960.00
	TOTAL	**478,460.00**

2026 PROPOSED GENERAL FUND BUDGET - DETAIL

		2026 PROPOSED BUDGET
Insurance Premiums Coverage - Broken Down by Account for:		
	Independence Blue Cross - Medical	
	Dental Insurance	
	Short Term Disability	
	Life Insurance	
	A. 400-150	21,789.00
	B. 413-150	42,294.00
	D. 429-150	37,141.00
	E. 430-150	164,724.00
	G. 450-150	38,838.00
	TOTAL	**304,786.00**
409-350 - Insurance Premium Coverage - Property, Auto - EMC		36,553.00
409-350 - Insurance Premium Coverage - Liabilty, Error, Omission - PIRMA		67,718.00
405-350 - Insurance Premium Coverage - Cyber Crime		1,582.00
484-000 - Insurance Premiun Coverage - Workmans Comp - Amtrust		66,729.00
TOTAL		**172,582.00**
WAGES		
400-100 - Supervisors Compensation: 5 Member Board		17,570.00
400-120 - Township Manager Salary		142,543.00
405-000 - Secretary/Clerk/Treasurer (Part-Time - 2 Postiions)		45,500.00
413-131 - Code Enforcement Officer		99,507.00
429-131 - MUA/TWP Bookkeeper/Secretary		73,944.00
430-000 - Roadmaster		96,000.00
430-000 - Road Foreman		77,709.00
430-000 - Road Worker		67,143.00
430-000 - Road Worker		55,120.00
430-000 - Road Worker		61,922.00
430-141 - Road Crew Part Time & Seasonal		500.00
446-000 - Stormwater Coordinator (MS4) - (Part-Time)		29,120.00
450-120 - Open Space/Park Recreation Coordinator		66,560.00

PERKIOMEN TOWNSHIP PROPOSED FIRE TAX BUDGET

2026 PROPOSED FIRE TAX BUDGET

REVENUES		**2026 BUDGET**
	ACCOUNT DESCRIPTION	
Real Property Taxes		
301-100	Real Estate Taxes - Current Year	290,000.00
301-400	Real Estate Taxes - Delinquent	0.00
301-600	Real Estate Taxes - Interim	100.00
Subtotal - Real Property Taxes		**290,100.00**
Interest Earnings		
340-020	Interest Earnings	27,500.00
Subtotal - Interest Earnings		**27,500.00**
SUBTOTAL OPERATING REVENUES		**317,600.00**
399-000	**Fund Balance Forward**	**1,601,963.00**
2026 TOTAL FIRE TAX REVENUE		**1,919,563.00**

2026 PROPOSED FIRE TAX BUDGET

EXPENDITURES		**2026 BUDGET**
	ACCOUNT DESCRIPTION	
Taxes Paid		
403-114	Tax Collector's Commission	14,500.00
Subtotal - Taxes Paid		**14,500.00**
Fire		
411-200	Perkiomen Township Fire Company	105,500.00
411-600	Capital Construction	
411-700	Capital Purchase	800,000.00
Subtotal - Fire		**905,500.00**
Insurances		
486-010	Insurance Premiums	25,000.00
Subtotal - Insurance		**25,000.00**
Total Expenditures		**945,000.00**
Fund Ending Balance		**974,563.00**
2026 Total Fire Tax Budget Expenditures		**1,919,563.00**

PERKIOMEN TOWNSHIP PROPOSED LIQUID FUELS BUDGET

2026 PROPOSED LIQUID FUELS BUDGET - REVENUES

REVENUES			2026 BUDGET
INTEREST			
340.020 - Interest Earnings			25,000.00
SUBTOTAL			**25,000.00**
INTERGOVERNMENTAL REVENUES			
350.020 - State Grant - Liquid Fuels Payment			245,531.00
SUBTOTAL			**245,531.00**
MISCELLANEOUS REVENUES			
380.000 - Miscellaneous Revenues			0.00
SUBTOTAL			**0.00**
SUBTOTAL REVENUES			**270,531.00**
399.000 - FUND BALANCE FORWARD			**650,000.00**
2026 LIQUID FUELS REVENUE TOTAL			**920,531.00**

2026 PROPOSED LIQUID FUELS BUDGET - EXPENDITURES

	A	B	C	D
1	**EXPENDITURES**			**2026 BUDGET**
2				
3	**ROAD MAINTENANCE**			
4				
5	430-230 - Gas & Diesel			0.00
6	430-260 - Hand Tools			0.00
7	430-310 - Bank Charges			0.00
8	430.740 - Equipment			0.00
9				
10	**SUBTOTAL**			**0.00**
11				
12	**HIGHWAY MAINTENANCE -CLEANING OF STREET & GUTTERS**			
13				
14	431-000 - Cleaning of Streets			7,000.00
15	(Street Sweeping)			
16				
17	**SUBTOTAL**			**7,000.00**
18				
19	**HIGHWAY MAINTENANCE - SNOW REMOVAL**			
20				
21	432-740 - Snow Removal			79,272.00
22	(Salt & Materials)			
23				
24	**SUBTOTAL**			**79,272.00**
25				
26	**HIGHWAY MAINTENANCE - TRAFFIC SIGNAL & STREET SIGNS**			
27				
28	433-000 - Traffic Light & Signs			4,000.00
29				
30	**SUBTOTAL**			**4,000.00**
31				
32	**HIGHWAY MAINTENANCE - STORM DRAINAGE**			
33				
34	436-000 - Storm Drainage Work			5,000.00
35				
36	**SUBTOTAL**			**5,000.00**
37				
38				
39				
40				
41				
42				
43				

2026 PROPOSED LIQUID FUELS BUDGET - EXPENDITURES

	A	B	C	D
44	**EXPENDITURES**			**2026 BUDGET**
45				
46	**HIGHWAY MAINTENANCE - TOOLS & MACHINERY**			
47				
48	437-000 - Repair to Tools & Machinery			26,800.00
49				
50	**SUBTOTAL**			**26,800.00**
51				
52	**HIGHWAY MAINTENANCE - HIGHWAY & BRIDGES**			
53				
54	438-000 - Roads & Bridges			41,700.00
55				
56	**SUBTOTAL**			**41,700.00**
57				
58				
59	**EXPENDITURES: OPERATION**			**163,772.00**
60				
61				
62	**HIGHWAY MAINTENANCE - CONSTRUCTION**			
63				
64	439-000 - Highway Construction - Brookside Road			167,585.00
65				
66	**EXPENDITURES: CAPITAL**			**167,585.00**
67				
68				
69	**EXPENDITURE TOTALS**			**331,357.00**
70				
71				
72	**FUND ENDING BALANCE**			**589,174.00**
73				
74				
75	**2026 LIQUID FUELS EXPENDITURE TOTAL**			**920,531.00**

2026 PROPOSED LIQUID FUELS BUDGET - DETAIL

EXPENDITURES	2026 PROPOSED BUDGET		
431-000 - Cleaning Streets & Gutters	7,000.00		
Subtotal	**7,000.00**		
432-740 - Snow Removal			
A. Road Salt:	79,292.00	A. Road Salt - Current Contract is $80.91/ton	
		Salt - 700 tons is the amount requested	
		Piggyback on State Contract which allows	
		for a maximum of 140% of the requested amount which would be 980 tons	OR
		Allows for a minimum of 60% of the requested amount which would be 420 tons	
Subtotal	**79,292.00**		
433-000 - Traffic Light & Street Signs			
A. Signs:	4,000.00		
SUBTOTAL	**4,000.00**		
436-000 - STORM DRAINS	5,000.00		
Subtotal	**5,000.00**		
437-000 - Repairs to Tools & Machinery			
A. Parts	5,000.00		
B. Inspections	800.00		
C. Tires	3,000.00		
D. Mowers	1,000.00		
E. Building Material	500.00		
F. Repairs to Equipment	12,000.00		
G. Oils/Lubricants/Propane	1,500.00		
H. Radios	1,000.00		
I. Misc.	2,000.00		
SUBTOTAL	**26,800.00**		
438-000 - Roads & Bridges			
A. Radios	1,200.00		
B. Highway Materials	8,000.00		
C. Crack Sealer	5,000.00		
D. Line Painting	25,000.00		
E. Misc.	2,500.00		
SUBTOTAL	**41,700.00**		
HIGHWAY MAINTENANCE - CONSTRUCTION			
439-000 - Highway Construction			
A. Brookside Road	167,585.00		
SUBTOTAL	**167,585.00**		

PERKIOMEN TOWNSHIP PROPOSED CAPITAL PROJECTS

2026 PROPOSED CAPITAL BUDBGET

	A	B	C
1			**2026**
2			
3	**GENERAL GOVERNMENT BUILDINGS**		
4			
5	409-610 - Buildings - General Construction		135,000.00
6	Pole Barn		
7			
8	**SUBTOTAL**		**135,000.00**
9			
10	**CONSTRUCTION & REBUILDING**		
11			
12	439-000 - Road Maintenance -		
13	A. Road Project - Microsurfacing Roads		287,650.00
14	B. Bridge Guide Rail Project		199,950.00
15			
16	**SUBTOTAL**		**487,600.00**
17			
18	**PARK & RECREATION**		
19			
20	452-000 - Participant Recreation - Highland Huber Park		2,000,000.00
21			
22	**SUBTOTAL**		**2,000,000.00**
23			
24	**2026 CAPITAL PROJECTS: TOTAL**		**2,622,600.00**