

PERKIOMEN
TOWNSHIP
ADOPTED
2025
BUDGET



**PERKIOMEN
TOWNSHIP
ADOPTED
2025 BUDGET**

**PERKIOMEN
TOWNSHIP
ADOPTED
GENERAL
FUND
BUDGET**

2025 ADOPTED GENERAL FUND BUDGET - REVENUES

REVENUES		2025 BUDGET
REAL PROPERTY TAXES		
301.100 - Real Estate Current Year		170,000.00
301.200 - Real Estate Prior Year		0.00
301.400 - Real Estate Delinquent		1,600.00
301.600 - Interim		0.00
SUBTOTAL		171,600.00
LOCAL TAX - ACT 511 TAXES		
310.100 - Transfer Taxes		200,000.00
310.200 - Open Space EIT		550,000.00
310.220 - Earned Income Taxes		2,200,000.00
SUBTOTAL		2,950,000.00
LICENSES		
321.200 - Rental Licenses		0.00
321.800 - Cable Television		130,000.00
SUBTOTAL		130,000.00
PERMITS		
322.820 - Road Encroachment		2,500.00
322.830 - Solicitation Permits		200.00
SUBTOTAL		2,700.00
FINES		
331.110 - Vehicle Code Violations		3,000.00
331.120 - Violations of Ordinances		200.00
SUBTOTAL		3,200.00

2025 ADOPTED GENERAL FUND BUDGET - REVENUES

REVENUES		2025 BUDGET
INTEREST EARNINGS		
341.000 - Interest		300,000.00
		300,000.00
SUBTOTAL		300,000.00
RENTAL OF LAND		
342.100 - Rental of Land		29,000.00
		29,000.00
SUBTOTAL		29,000.00
STATE OPERATING GRANTS		
354.120 - Municipal Recycling Program		7,000.00
		7,000.00
SUBTOTAL		7,000.00
STATE SHARED REVENUE ENTITLEMENTS		
355.010 - Public Utility Realty Tax		3,000.00
355.050 - General Municipal Pension		39,000.00
355.080 - Alcoholic Beverage License		1,000.00
355.990 - Volunteer Fire Relief Association		65,000.00
		108,000.00
SUBTOTAL		108,000.00
GENERAL GOVERNMENT		
361.300 - Zoning Application Fees		5,000.00
361.520 - Sale of Ordinances		10.00
		5,010.00
SUBTOTAL		5,010.00
PUBLIC SAFETY		
362.410 - Building Permits		35,000.00
362.430 - Plumbing Permits		0.00
362.450 - Use & Occupancy Permits		5,000.00
362-470 - Stormwater MGMT Permits		0.00
		40,000.00
SUBTOTAL		40,000.00

2025 ADOPTED GENERAL FUND BUDGET - REVENUES

REVENUES		2025 BUDGET
CULTURE & RECREATION		
367-300 - Donation From Fees		1,200.00
		1,200.00
SUBTOTAL		1,200.00
MISCELLANEOUS REVENUES		
380.000 - Miscellaneous Revenues		0.00
		0.00
SUBTOTAL		0.00
REFUNDS		
395.000 - Refunds (Reimbursement Sewer Fund)		50,000.00
		50,000.00
SUBTOTAL		50,000.00
SUBTOTAL OPERATING REVENUES		3,797,710.00
Transfer From:		
Transfer from Reserves		504,114.00
TOTAL TRANSFERS		504,114.00
2025 GENERAL FUND REVENUE TOTAL		4,301,824.00

2025 ADOPTED GENERAL FUND BUDGET - EXPENDITURES

EXPENDITURES	2025 BUDGET
SUPERVISORS	
400-110 - SUPERVISORS SALARY	12,500.00
400-120 - TOWNSHIP MGR SALARY	135,762.00
400-150 - INSURANCES	19,936.00
400-160 - PENSION	43,570.00
400-200 - SUPPLIES	9,000.00
400-260 - MINOR EQUIPMENT	1,000.00
400-300 - GENERAL EXPENSE	30,200.00
400-310 - BANK CHARGES	400.00
400-340 - ADVERTISING/PRINTING	10,000.00
400-740 - MAJOR EQUIPMENT	40,000.00

SUBTOTAL	302,368.00
FINANCIAL	
402-115 - AUDIT FEE	29,775.00
402-131 - BOOKKEEPER: Payroll P.T.	0.00
402-150 - INSURANCES	0.00
402-183 - OVERTIME	0.00
402-350 - TREASURER'S BOND	4,000.00

SUBTOTAL	33,775.00
EIT TAXES	
403-114 - TAX COLLECTOR'S COMMISSION	8,560.00
403-200 - TAX COLLECTOR'S SUPPLIES	2,800.00
403-310 - EIT TAX COLLECTOR'S COMMISSION	25,500.00
403-316 - EIT TAX COLLECTOR'S COMMISSION OPEN SPACE	6,200.00

SUBTOTAL	43,060.00
LAW	
404-310 - LAW FEES	70,000.00
404-311 - TRANSCRIPTS/COURT REPORTER	4,500.00

SUBTOTAL	74,500.00

2025 ADOPTED GENERAL FUND BUDGET - EXPENDITURES

EXPENDITURES	2025 BUDGET
SECRETARY/CLERK/TREASURER	
405-000 - SECRETARY/CLERK/TREASURER	42,432.00
405-150 - INSURANCES	0.00
SUBTOTAL	42,432.00
IT/NETWORKING COMPUTER	
407-325 - IT/NETWORKING COMPUTER SERVICES	100,750.00
SUBTOTAL	100,750.00
ENGINEER	
408-310- ENGINEERING FEES	100,000.00
408-317 - FLOODPLAIN MANAGEMENT	500,000.00
SUBTOTAL	600,000.00
GENERAL GOVERNMENT BUILDINGS	
409-321 - TELEPHONE	12,500.00
409-350 - COMPREHENSIVE/LIABILITY	98,847.00
409-361 - GAS & ELECTRIC/TOWNSHIP BUILDING	14,000.00
409-362 - GAS & ELECTRIC/TOWNSHIP GARAGE	7,000.00
409-366 - WATER TOWNSHIP BUILDINGS	2,000.00
409-440 - CLEANING/TOWNSHIP BUILDING	5,400.00
409-600 - BUILDING/REPAIR & EQUIPMENT	45,100.00
SUBTOTAL	184,847.00
PROTECTION INSPECTION	
413.131 - CODE ENFORCEMENT	95,680.00
413.150 - INSURANCES	37,762.00
413.310 - CODE INSPECTIONS	12,000.00
413-740 - MAJOR EQUIPMENT	0.00
SUBTOTAL	145,442.00

2025 ADOPTED GENERAL FUND BUDGET - EXPENDITURES

EXPENDITURES	2025 BUDGET
ROAD MAINTENANCE	
430-140 - ROAD CREW - FULL TIME	344,097.00
430-141 - ROAD CREW - PART TIME	0.00
430-143 - CROSSING GUARD	0.00
430-150 - INSURANCES	127,679.00
430-183 - OVERTIME	20,000.00
430-230 - GAS & DIESEL	20,000.00
430-300 - MISC CHARGES	0.00
430-740 - MAJOR EQUIPMENT	0.00
430-750 - MINOR EQUIPMENT	0.00
SUBTOTAL	511,776.00
CLEANING STREETS & GUTTERS	
431-000 - CLEANING STREETS & GUTTERS	2,000.00
SUBTOTAL	2,000.00
SNOW REMOVAL	
432-740 - SNOW REMOVAL	0.00
SUBTOTAL	0.00
TRAFFIC SIGNALS & STREET SIGNS	
433-000 - STREET LIGHTS & SIGNS	10,000.00
433-360 - ELECTRIC/TRAFFIC SIGNALS	1,000.00
SUBTOTAL	11,000.00
STREET LIGHTING	
434-361 - STREET LIGHTING	99,000.00
SUBTOTAL	99,000.00
STORM SEWERS	
436-000 - STORM DRAINS	0.00
SUBTOTAL	0.00

2025 ADOPTED GENERAL FUND BUDGET - EXPENDITURES

EXPENDITURES	2025 BUDGET
REPAIRS TO EQUIPMENT	
437-000 - REPAIRS OF TOOLS & MACHINERY	2,000.00
SUBTOTAL	2,000.00
HIGHWAYS & BRIDGES	
438-000 - ROADS & BRIDGES/MAINTENANCE & REPAIRS	75,000.00
SUBTOTAL	75,000.00
CONSTRUCTION & REBUILDING	
439-049 - ROAD PROJECTS/ENGINEERING	27,900.00
SUBTOTAL	27,900.00
STORM WATER MANAGEMENT	
446-000 - STORM WATER MANAGEMENT & FLOOD CONTROL (PRP)	40,000.00
446-100 - STORMWATER MANAGEMENT - MAINTENANCE (MS4)	25,000.00
446-120 - STORMWATER COORDINATOR	36,400.00
446-310 - ENGINEERING	20,000.00
446-150 - INSURANCES	0.00
SUBTOTAL	121,400.00
WATER SYSTEMS	
448-363 - WATER SYSTEM/HYDRANTS	71,631.00
SUBTOTAL	71,631.00
CULTURE - RECREATION	
450-000 - CAPITAL PROJECTS/CULTURE/RECREATION	3,000.00
450-120 - OPEN SPACE/PARK RECREATION COORDINATOR	63,960.00
450-710 - OPEN SPACE/LAND RESERVE	0.00
450-150 - INSURANCES	34,388.00
SUBTOTAL	101,348.00

2025 ADOPTED GENERAL FUND BUDGET - EXPENDITURES

EXPENDITURES	2025 BUDGET
PARK & RECREATION	
452-000 - PARTICIPANT RECREATION	260,000.00
SUBTOTAL	260,000.00
PARKS	
454-000 - PLAYGROUND MAINTENANCE	10,000.00
454-100 - MAINTENANCE OF MOWERS/PARKS	30,000.00
454-710 - LAND PURCHASES/PARKS	0.00
SUBTOTAL	40,000.00
TREES	
455-000 - TREE MAINTENANCE	30,000.00
SUBTOTAL	30,000.00
CELEBRATIONS	
457-000 - COMMUNITY DAY	12,000.00
SUBTOTAL	12,000.00
DEBT PRINCIPAL	
471-000 - DEBT PRINCIPAL	0.00
SUBTOTAL	0.00
DEBT INTEREST	
472-000 - DEBT INTERST	0.00
SUBTOTAL	0.00
MISCELLANEOUS	
480-000 MISC EXPENDITURES	5,000.00
SUBTOTAL	5,000.00

2025 ADOPTED GENERAL FUND BUDGET - EXPENDITURES

EXPENDITURES	2025 BUDGET
CAPITAL EXPENDITURES	
430-740 - EQUIPMENT	390,410.00
CAPITAL TOTAL	390,410.00
2025 GENERAL FUND EXPENDITURE TOTAL	4,301,824.00

2025 ADOPTED GENERAL FUND BUDGET - DETAIL

		2025 BUDGET
407-325 - IT/Networking Computer		
	A. Compute Support	34,500.00
	B. WEB Support/Development	10,000.00
	C. FIOS	2,000.00
	D. Lease/Phone System	2,000.00
	E. All Traffic Solution	2,250.00
	F. Digital Imaging	50,000.00
		
	TOTAL	100,750.00
409-600 - Building General Expense		
	A. Light Bulbs, Building Materials	2,000.00
	B. Landscaping/Maintenance:	5,100.00
	i. Township Building	
	ii. Memorial Garden	
	iii. Rain Garden	
	C. Trash Collection	4,500.00
	D. HVAC Service/Maintenance	2,500.00
	E. Emergency Repair	3,000.00
	F. Building Repair	25,000.00
	H. Misc	3,000.00
		
	TOTAL	45,100.00
414-300 - Planning/Zoning		
	A. Contract with MCPC	13,644.00
	B. CPVRPC	3,000.00
	C. Zoning Hearing Board Member Fees	1,800.00
	D. Planning Commission Member Fees	2,100.00
	E. Review of Zoning/SALDO Ordinances	25,000.00
		
	TOTAL	45,544.00
426-367 - Recycling		
	A. Hough Association - Recycling Data Contract	5,000.00
	B. Leaf & Small Branch	10,000.00
		
	TOTAL	15,000.00

2025 ADOPTED GENERAL FUND BUDGET - DETAIL

		2025 BUDGET
434-361 - Street Lights		
	A. PECO - Electric Costs	39,000.00
	B. Maintenance Contractor Cost	15,000.00
	C. Replace Street Lights - 15 lights @ \$3,000.00	45,000.00
		
	TOTAL	99,000.00
438-000 - Roads & Bridges		
	A. Cost for outside contractors for snow removal	
	TOTAL	75,000.00
448-363 - Water/Hydrants		
	A. Payment to Water Companies to Supply Water to Fire Hydrants (AQUA & PA America)	
	TOTAL	71,631.00
452-000 - Participant Recreation		
	A. Highland - Huber Park Design	150,000.00
	B. Perkiomen Greene - Repave Sections of walking path	10,000.00
	C. 182 Trappe Road	100,000.00
		
	TOTAL	260,000.00
481-500 - Contributions		
	A. Skippack Emergency Medical	37,500.00
	B. Plymouth Community Ambulance	30,000.00
	C. Perkiomen Valley Library	16,000.00
		
	TOTAL	83,500.00

2025 ADOPTED GENERAL FUND BUDGET - DETAIL

		2025 BUDGET
481-530 -	A. Perkiomen Township Fire Company	6,500.00
	TOTAL	6,500.00
Insurance Premiums Coverage - Broken Down by Account for:		
	Independence Blue Cross - Medical	
	Dental Insurance	
	Short Term Disability	
	Life Insurance	
	A. 400-150	19,936.00
	B. 413-150	37,762.00
	D. 429-150	32,814.00
	E. 430-150	127,679.00
	G. 450-150	34,388.00
	TOTAL	252,579.00
	Insurance Premium Coverage - Property - EMC	32,742.00
	Insurance Premium Coverage - Liability - PIRMA	64,605.00
	Insurance Premium Coverage - Cyber Crime	1,500.00
	Insurance Premium Coverage - Workmans Comp - Amtrust	72,000.00
	TOTAL	170,847.00
	WAGES	2025 BUDGET
	400-100 - Supervisors Compensation: 5 Member Board	12,500.00
	400-120 - Township Manager Salary	135,762.00
	405-000 - Secretary/Clerk/Treasurer (Part-Time - 2 Postiions)	42,432.00
	413-131 - Code Enforcement Officer	95,680.00
	429-131 - MUA/TWP Bookkeeper/Secretary	71,094.00
	430-000 - Roadmaster	92,290.00
	430-000 - Road Foreman	74,714.00
	430-000 - Road Worker	64,563.00
	430-000 - Road Worker	59,530.00
	430-000 - Road Worker	53,000.00
	430-141 - Road Crew Part Time & Seasonal	0.00
	446-000 - Stormwater Coordinator (MS4) - (Part-Time)	36,400.00
	450-120 - Open Space/Park Recreation Coordinator	63,964.00

**PERKIOMEN
TOWNSHIP
ADOPTED
FIRE TAX
BUDGET**

2025 ADOPTED FIRE TAX BUDGET

EXPENDITURES						2025 BUDGET
	ACCOUNT					
	DESCRIPTION					
<u>Taxes Paid</u>						
403-114	Tax Collector's Commission					14,500.00
						14,500.00
Subtotal - Taxes Paid						14,500.00
<u>Fire</u>						
411-200	Perkiomen Township Fire Company					150,000.00
411-600	Capital Construction					
411-700	Capital Purchase					750,000.00
						750,000.00
Subtotal - Fire						900,000.00
<u>Insurances</u>						
486-010	Insurance Premiums					25,000.00
						25,000.00
Subtotal - Insurance						25,000.00
Total Expenditures						939,500.00
Fund Ending Balance						733,100.00
						733,100.00
<u>2025 Total Fire Tax Budget Expenditures</u>						<u>1,672,600.00</u>

**PERKIOMEN
TOWNSHIP
ADOPTED
LIQUID
FUELS
BUDGET**

2025 ADOPTED LIQUID FUELS BUDGET - REVENUES

REVENUES			2025 BUDGET
INTEREST			
340.020 - Interest Earnings			28,000.00
			28,000.00
SUBTOTAL			28,000.00
INTERGOVERNMENTAL REVENUES			
350.020 - State Grant - Liquid Fuels Payment			249,329.00
			249,329.00
SUBTOTAL			249,329.00
MISCELLANEOUS REVENUES			
380.000 - Miscellaneous Revenues			0.00
			0.00
SUBTOTAL			0.00
SUBTOTAL REVENUES			277,329.00
			277,329.00
399.000 - FUND BALANCE FORWARD			604,552.00
			604,552.00
2025 LIQUID FUELS REVENUE TOTAL			881,881.00

2025 ADOPTED LIQUID FUELS BUDGET - EXPENDITURES

EXPENDITURES			2025 BUDGET
HIGHWAY MAINTENANCE - TOOLS & MACHINERY			
437-000 - Repair to Tools & Machinery			25,800.00
SUBTOTAL			25,800.00
HIGHWAY MAINTENANCE - HIGHWAY & BRIDGES			
438-000 - Roads & Bridges			48,560.00
SUBTOTAL			48,560.00
EXPENDITURES: OPERATION			167,879.00
HIGHWAY MAINTENANCE - CONSTRUCTION			
439-000 - Highway Construction - Burgess Road			230,000.00
EXPENDITURES: CAPITAL			230,000.00
EXPENDITURE TOTALS			397,879.00
FUND ENDING BALANCE			484,002.00
2025 LIQUID FUELS EXPENDITURE TOTAL			881,881.00

2025 ADOPTED LIQUID FUELS BUDGET - DETAIL

EXPENDITURES	2025 BUDGET						
431-000 - Cleaning Streets & Gutters							
	7,000.00						
	7,000.00						
Subtotal	7,000.00						
432-740 - Snow Removal							
A. Road Salt:	75,519.00	A. Road Salt - Current Contract is \$77.06/ton					
		Salt - 700 tons is the amount requested					
		Piggyback on State Contract which allows					
		for a maximum of 140% of the requested amount which would be 980 tons					OR
		Allows for a minimum of 60% of the requested amount which would be 420 tons					
	75,519.00						
Subtotal	75,519.00						
433-000 - Traffic Light & Street Signs							
A. Signs:	4,000.00						
	4,000.00						
SUBTOTAL	4,000.00						
436-000 - STORM DRAINS							
	7,000.00						
	7,000.00						
Subtotal	7,000.00						
437-000 - Repairs to Tools & Machinery							
A. Parts	5,000.00						
B. Inspections	800.00						
C. Tires	3,000.00						
E. Building Material	500.00						
F. Repairs to Equipment	12,000.00						
G. Oils/Lubricants/Propane	1,500.00						
H. Radios	1,000.00						
I. Misc.	2,000.00						
	25,800.00						
SUBTOTAL	25,800.00						
438-000 - Roads & Bridges							
A. Radios	3,060.00						
B. Highway Materials	8,000.00						
C. Crack Sealer	5,000.00						
D. Line Painting	30,000.00						
E. Misc.	2,500.00						
	48,560.00						
SUBTOTAL	48,560.00						
HIGHWAY MAINTENANCE - CONSTRUCTION							
439-000 - Highway Construction							
A. Burgess Road	230,000.00						
	230,000.00						
SUBTOTAL	230,000.00						

**PERKIOMEN
TOWNSHIP
ADOPTED
CAPITAL
PROJECTS**

2025 ADOPTED CAPITAL BUDDGET

		2025 BUDGET
ROAD MAINTENANCE		
430-740 Equipment Purchase		
A. Leaf Pro Plus Vac & Leaf Containers		130,410.00
B. New Truck		260,000.00
		
		390,410.00
2025 CAPITAL PROJECTS: TOTAL		390,410.00