

PUBLIC NOTICE

Notice is hereby given that the Board of Supervisors of Perkiomen Township has prepared and made available for public inspection the proposed 2025 Perkiomen Township Budget. The budget is available for review on the Township website at www.perkiomentownship.org and is available for review at the Township Administration Building, 1 Trappe Road, Collegeville between 9:00 a.m. and 4:00 p.m., Monday through Friday, except holidays. Final adoption of the budget is scheduled for Tuesday, December 3, 2024, at 7:00 p.m. in the Perkiomen Township Administration Building. All residents are welcome to attend and comment on the proposed budget. This Proposed Budget Reflects No Increase in the mileage rate for the Year 2025.

PROPOSED 2025 PERKIOMEN TOWNSHIP BUDGET 2025 BUDGET SUMMARY

GENERAL FUND

REVENUES:

Real Property Taxes	\$ 171,600.00
Local Tax Enabling Act	2,950,000.00
Licenses	130,000.00
Permits	2,700.00
Fines	3,200.00
Interest Earnings	300,000.00
Rental of Land	29,000.00
State Operating Grant	7,000.00
State Shared Revenues & Entitlements	108,000.00
General Government	5,010.00
Permits/Public Safety	40,000.00
Culture & Recreation	1,200.00
Misc. Revenues	0.00
Refunds	50,000.00
Transfers:	
From Reserves	504,114.00
TOTAL: GENERAL FUND REVENUES	\$4,301,824.00

EXPENDITURES:

General: Supervisors	\$ 302,368.00
Financial Administration	33,775.00
E.I.T. Taxes/Commissions	43,060.00
Law	74,500.00
Secretary/Clerk/Treasurer	42,432.00
IT/Computer Services	100,750.00

Engineering	600,000.00
General Government Building	184,847.00
Protection Inspection	145,442.00
Planning and Zoning	50,544.00
Emergency Management	500.00
Animal Control	6,000.00
Recycling	15,000.00
Wastewater Collection	103,908.00
Road Maintenance	511,776.00
Cleaning Streets & Gutters	2,000.00
Highway Maintenance – Traffic Signals	11,000.00
Highway Maintenance – Street Lights	99,000.00
Highway Maintenance – Storm Drains	0.00
Highway Maintenance – Repair to Equipment	2,000.00
Highway Maintenance – Highways & Bridges	75,000.00
Highway Construction	27,900.00
Storm Water Management	121,400.00
Water/Hydrant Systems	71,631.00
Culture - Recreation	101,348.00
Park & Recreation	260,000.00
Parks	40,000.00
Trees	30,000.00
Celebrations	12,000.00
Misc. Expenditures	5,000.00
Contributions	90,000.00
Workman’s Compensation	72,000.00
Unemployment Compensation	1,000.00
Employer Taxes	60,233.00
Open Space Reserve	550,000.00
Foreign Fire Insurance	65,000.00
Transfers:	
Capital Expenditure: Equipment	390,410.00
TOTAL: GENERAL FUND EXPENDITURES	\$4,301,824.00

FIRE TAX FUND BUDGET

REVENUES & EXPENDITURE TOTALS	\$ 1,672,600.00
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LIQUID FUELS FUND BUDGET

REVENUE & EXPENDITURE TOTALS	\$ 881,881.00
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CAPITAL PROJECTS	\$390,410.00
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